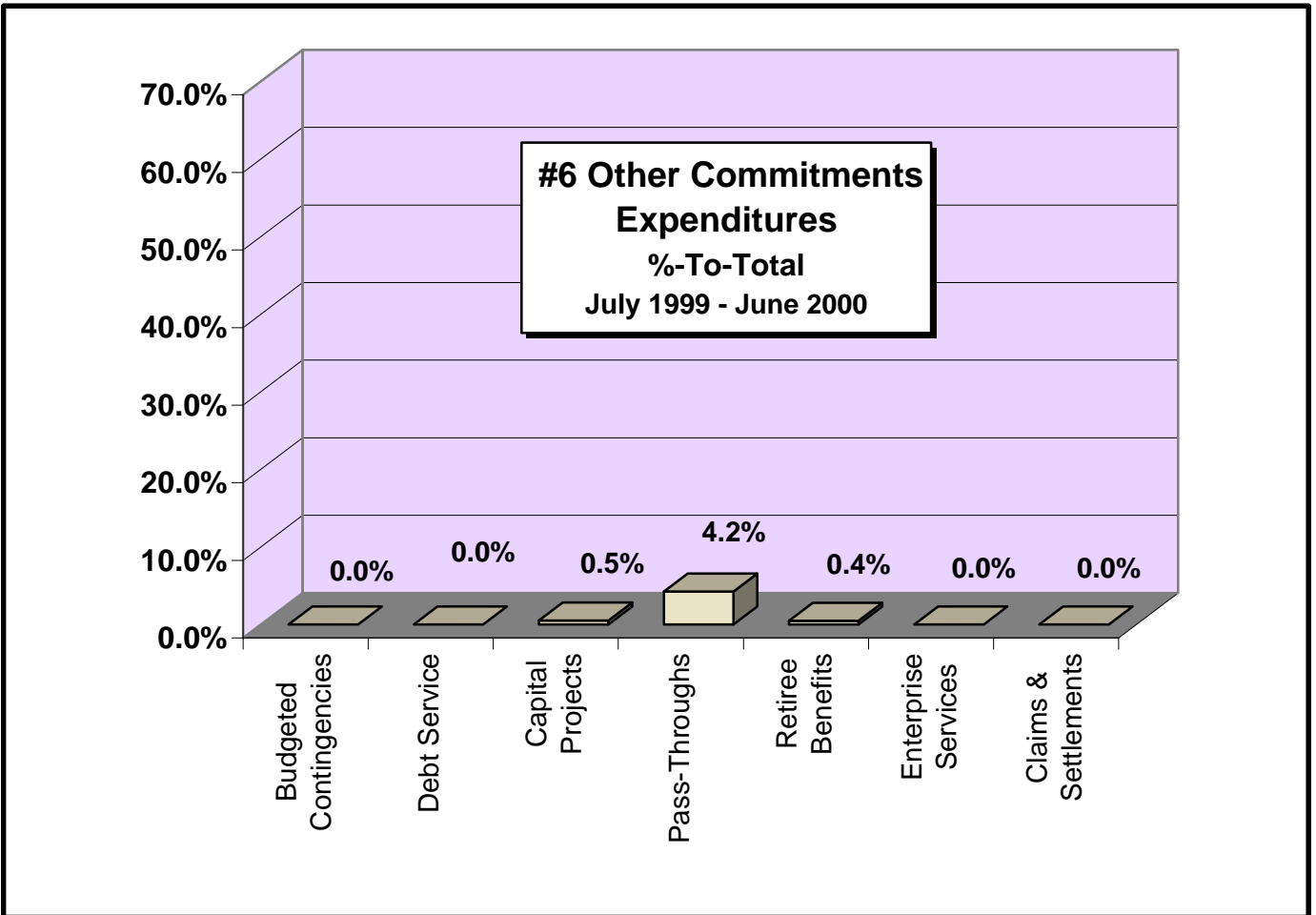


# Lincoln School District



| District Enrollment (ADM):<br>3,624 | Amount       | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|-------------------------|
| Budgeted Contingencies              | \$0          | \$0          | 0.0%                    |
| Debt Service                        | \$0          | \$0          | 0.0%                    |
| Capital Projects                    | \$136,737    | \$38         | 0.5%                    |
| Pass-Throughs: Tuitions, et al      | \$1,196,535  | \$330        | 4.2%                    |
| Retiree Benefits & Other            | \$126,124    | \$35         | 0.4%                    |
| Enterprise, Community Services      | \$0          | \$0          | 0.0%                    |
| Claims & Settlements                | \$0          | \$0          | 0.0%                    |
| Other Commitments Expenditures      | \$1,459,396  | \$403        | 5.2%                    |
| Total District                      | \$28,273,263 | \$7,802      | 100.0%                  |